### CERTIFICATE

# To the Clerk of Hamilton County, State of Kansas We, the undersigned, officers of Syracuse Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			2	014 Adopted Budge	
					County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2014	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	92,000	70,704	2.158
	<u>-</u> _				
Totals		xxxxxxxx	92,000	70,704	2.158
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rebate				32,829,189
Resolution					Nov. 1, 2014 Total
					Assessed Valuation
Assisted by:					
James R Shirley					
Kennedy McKee & Company	/ LLP		,		
Address:	_	/	1 . 114		Ø
PO Box 1477			andle	rled	
Dodge City KS 67801	-		. 4	,	
Email:		Kon	all tente	5v1	
rshirley@kmc-cpa.com	<u>n</u>	1	241	7,10	
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			ne Stell	er_	
		70	<del>C - 17</del>		
Attest: ///,	2013				
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IMMOND III MA					
County Clerk	• '		Gor	verning Body	
$\bigcup$ '					

## Syracuse Cemetery District Hamilton County

### Computation to Determine Limit for 2014

	•		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget +	\$_	70,661
2.	Debt Service Levy in 2013 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$_	70,661
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 20,115		
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 636,440		
	5b. Personal Property 2012 - 682,778		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013:		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 20,115		
8.	Total Estimated Valuation July, 1,2013 32,788,981		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 32,768,866		
10.	Factor for Increase (7 divided by 9) 0.00061		
11.	Amount of Increase (10 times 3)	- \$ _	43
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	70,704
13.	Debt Service Levy in this 2014 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	70,704

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Syracuse Cemetery District Hamilton County

2013

2014

### ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

Tax Levy Amount in

Allocation for Year 2014

0.00018

2013	1 ax Levy Amount in	MHOC	ation for Lear 2	01.1
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	70,661	2,700	35	13
0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	0	0	0	0
	0	0	0	0
Total	70,661	2,700	35	13
County Treas MVT Est	imate		2,700	
County Treas RVT Esti	mate	_	35	
County Treas 16/20 M	Vehicle Tax Estimate	-	13	<u>.</u>
MVT Factor	0.03821			
	RVT Factor_	0.00050		

16/20M Factor \_\_

2014

Syracuse Cemetery District Hamilton County

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
None					
		-			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Syracuse Cemetery District Hamilton County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amot	Amount Due	Amor	Amount Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Interest Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	
Revenue Bonds:										
None										
									0.400	
Total Revenue				0		_	0	0	0	0
Other:			"							
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
-										

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	pal)	Jan 1,2013		2014
Sprinkler System	12/10/2009	84	4.54	87,329	56,566		
Mower	6/26/2012	48	4.30	7,634	7,634	2,118	2,118
							:
White the state of							
				Name of the latest of the late			
			Total	94,963	64,200	15,017	15,017
		4					

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	15,168	26,294	21,455
Receipts:			
Ad Valorem Tax	68,869	69,248	xxxxxxxxxxxxx
Delinquent Tax	838	500	100
Motor Vehicle Tax	2,749	1,500	2,700
Recreational Vehicle Tax	0	22	35
16/20M Vehicle Tax	54	43	13
LAVTR			0
Antique tag	25		
Sale of Lots	375	315	300
Reimbursements	426		
Lease proceeds	7,634		
Deuse proceeds			
Interest on Idle Funds	35	50	60
Miscellaneous	250		
Does misc. exceed 10% of Total Receipts			
Total Receipts	81,255	71,678	3,208
Resources Available:	96,423	97,972	24,663
Expenditures:			
Salaries	25,348	26,000	
Electricity and Water	6,607	7,000	
Supplies and Repairs	3,785	4,000	
Office Supplies	487	1,000	
Insurance	2,081	2,500	
Equipment	7,665		
Tree Trimming	825		
Lease Payments	12,899		
Road Work	9,649	9,000	11,000
		<u> </u>	
Neighborhood Revitalization Rebate		1000	1,000
Miscellaneous	783	1,000	1,000
Does misc. exceed 10% Total Expenditures			02.000
Total Expenditures	70,129		
Unencumbered Cash Balance Dec 31	26,294		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	72,000	85,000	XXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate		3,367
	Amount of	2013 Ad Valorem Tax	70,704

### The governing body of Syracuse Cemetery District

**Hamilton County** 

will meet on August 13, 2013 at 1:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012	Current Year Esti	mate for 2013		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	70,129	1.909	76,517	2.061	92,000	70,704	2.156
,,,							
Totals	70,129	1.909	76,517	2.061	92,000	70,704	2.156
Less: Transfers	-		-	'''	-		
Net Expenditures	70,129	]	76,517		92,000	]	
Total Tax Levied	70,391	1	70,661		XXXXXXXXXXXX	XXX	
Assessed Valuation	36,950,191	j	34,363,544		32,788,981	]	
Outstanding Indebted	lness,						
Jan 1,	2011	_	2012	-	2013	-	
G.O. Bonds	-	]	-	]			
Revenue Bonds	_			]	-	1	
Other	-		-	ĺ	-	-	
Lease Pur. Princ.	75,904		66,450		64,200	4	
Total	75,904	<u>]</u>	66,450	]	64,200	<u> </u>	
*Tax rates are expre	essed in mills.						
Linda D	Dinkel						
Cler	rk	-	Page No.	7			